

OFFICE OF THE PRINCIPAL
BHAWANIPUR HASTINAPUR BIJNI (B.H.B.) COLLEGE, SARUPETA

Accredited by NAAC (Second Cycle) with CGPA of 2.78 on Seven Point Scale at B++ Grade

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Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1 (2018-19)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic	TA & Local conveyance	94,660.00
Academic	Printing & Stationery	148,311.00
Academic	Fees Return (Admission)	276,980.00
Academic	Refreshment	49,137.00
Academic	Telephone Bill	30,197.00
Academic	Website Renewal	40,135.00
Academic	Interview & Advertisement Exp	50,948.00
Academic	Office & Misc Exp	10,038.10
Academic	GU Registration fees	349,630.00
Academic	Diesel	10,400.00
Academic	Youth Festival	79,965.00
Academic	Excursion Expenses	114,520.00
Academic	Election Exp	9,640.00
Academic	Advocate Fees	25,000.00
Academic	Various Day Celebration & Workshop Exp	23,240.00
Academic	Examination exp	10,684.00
Academic	NTC Exp	20,000.00
Academic	NEGC Expenses	4,000.00
Academic	Opening New Bank Account	3,000.00

Academic	Magazine fund	66,800.00
Academic	Student Union fund	66,800.00
Academic	Debate fund	33,400.00
Academic	Game fund	46,760.00
Academic	Common Room fund	33,400.00
Academic	Cultural fund	53,440.00
Academic	Magazine	23,010.00
Academic	Int Exam	34,765.00
Academic	Union	64,960.00
Academic	Debate	54,068.00
Academic	UGC PNB	131,800.00
Academic	Game	50,199.00
Academic	Common Room	48,544.00
Academic	Cultural	50,850.00
Academic	Library	74,549.00
Physical	Electricity Bill	155,027.00
Physical	GSLI Maturity	41,728.00
Physical	Electrical expenses	208,860.00
Physical	Repair & Hardware Goods	67,975.00
Physical	Inverter Battery	13,500.00
Physical	CCTV Camera	10,200.00
Physical	Computer Accessories	11,900.00
Total		2,693,020.10

Year 2 (2019-20)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic	TA & Local conveyance	105,655.00
Academic	Printing & Stationery	192,618.00
Academic	Telephone Bill	26,902.00
Academic	Interview & Advertisement Exp	

		88,994.00
Academic	Fees Return (Admission)	19,830.00
Academic	Refreshment	37,943.00
Academic	Website Renewal	12,136.00
Academic	Office & Misc Exp	17,799.00
Academic	Registration fees	41,200.00
Academic	Examination exp	58,891.00
Academic	Excursion Expenses	20,000.00
Academic	Election Exp	7,370.00
Academic	Various Day celebration & Competition	31,191.00
Academic	NCC Expenses	4,000.00
Academic	Trf. To Magazine fund	113,300.00
Academic	Trf. To Inter Exam fund	218,940.00
Academic	Trf. To Student Union fund	113,300.00
Academic	Trf. To Debate fund	56,650.00
Academic	Trf. To Tuition Fee fund	118,020.00
Academic	Trf. To Student Aid fund	52,600.00
Academic	Trf. To Game fund	79,310.00
Academic	Trf. To Common Room fund	56,650.00
Academic	Trf. To Library fund	210,400.00
Academic	Trf. To Cultural fund	90,640.00
Academic	Trf. To NCC fund	10,520.00
Academic	Magazine	92,310.00
Academic	Int Exam	13,020.00
Academic	Union	109,984.00
Academic	Debate	29,331.00
Academic	NCC	24,578.00
Academic	Game	66,180.00
Academic	Common Room	41,985.00
Academic	Cultural	87,713.00
Academic	Library	103,462.00
Academic	UGC PNB	30,000.00
Physical	Electricity Bill	250,793.00

Physical	Electrical expenses	61,027.00
Physical	CCTV Camera	7,625.00
Physical	Wireless Router & Control Panel	34,000.00
Total		2,736,867.00

Year 3 (2020-21)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic	TA & Local conveyance	26,750.00
Academic	Printing & Stationery	110,222.00
Academic	Telephone Bill	9,738.00
Academic	Audit utilization fees	11,000.00
Academic	GU Registration fees	51,400.00
Academic	Advertisement & Interview Exp	36,005.00
Academic	Refreshment & Meeting	17,850.00
Academic	Website Renewal	13,570.00
Academic	Utilization certificate (Sweta Agarwal)	31,000.00
Academic	Office & Misc Exp	28,380.00
Academic	Books Purchase	9,246.00
Academic	Counseling exp	899.00
Academic	Quiz Competition Exp	1,500.00
Academic	Golden Jubilee Celebration	20,397.00
Academic	Trf. To Magazine fund	74,600.00
Academic	Trf. To Inter Exam fund	342,780.00
Academic	Trf. To Student Union fund	74,600.00
Academic	Trf. To Debate fund	37,300.00
Academic	Trf. To Tuition Fee fund	125,412.00
Academic	Trf. To Student Aid fund	74,750.00
Academic	Trf. To Game fund	52,220.00
Academic	Trf. To Common Room fund	37,300.00
Academic	Trf. To Library fund	

		299,000.00
Academic	Trf. To Cultural fund	59,680.00
Academic	Trf. To NCC fund	14,950.00
Academic	Trf. To NSS fund	14,950.00
Academic	Opening New Bank Account	1,000.00
Academic	union	43,000.00
Academic	Tuition Fees	243,432.00
Academic	NCC	3,960.00
Academic	Cultural	26,000.00
Academic	Library	47,191.00
Physical	Electricity Bill	176,380.00
Physical	Water Purifier	1,700.00
Total		2,118,162.00


Year 4 (2021-22)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic	TA & Local conveyance	30,660.00
Academic	Printing & Stationery	70,461.00
Academic	NIELIT (IQAC) Exp	116,146.00
Academic	New Telephone & Internet Connection	31,082.00
Academic	GSLI Maturity	53,866.00
Academic	Registration fees	69,500.00
Academic	Advertisement	39,171.00
Academic	Election Exp	18,441.00
Academic	Website Renewal & Modification	19,800.00
Academic	Refreshment	28,223.00
Academic	Fees Return (Admission)	4,190.00
Academic	NAAC Expenses	5,877.00
Academic	Office & Misc Exp	10,065.00
Academic	Various prog. & Counseling Exp	29,429.00
Academic	magazine	110,260.00
Academic	union	34,090.00
Academic	Debate	22,102.00
Academic	Student Aid	5,000.00
Academic	NCC	

		1,440.00
Academic	Game	28,415.00
Academic	Common Room	4,630.00
Academic	Cultural	33,675.00
Academic	Library	156,916.00
Academic	NSS	25,690.00
Academic	UGC PNB	25,000.00
Physical	Electricity Bill	179,031.00
Physical	Repairing of Computer Lab & Lan Connection	63,258.00
Physical	Advance for Electrical Work	150,000.00
Total		1,366,418.00

Year 5 (2022-23)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
		84,202.00
Academic	TA & Local conveyance	136,754.00
Academic	Printing & Stationery	339,840.00
Academic	Registration fees paid to GU & AHSEC	949,620.00
Academic	Subject Affiliation fees paid to GU	199,000.00
Academic	Enrollment Fees paid to GU	1,256.00
Academic	NIELIT (IQAC) Exp	4,435.00
Academic	Travelling & Refreshment (NCC office)	60,000.00
Academic	Telephone & Internet Exp	128,082.00
Academic	GSLI Maturity paid	37,378.00
Academic	Advertisement	10,002.00
Academic	Student Union Election Exp	20,600.00
Academic	Website Renewal & Modification	25,523.00
Academic	Refreshment	35,487.00
Academic	Office & Misc Exp	86,096.00
Academic	Various prog. & Counseling Exp	104,000.00
Academic	Trf. To Magazine fund	114,400.00
Academic	Trf. To Union Fund	52,000.00
Academic	Trf. To Debate Fund	72,800.00
Academic	Trf. To Game Fund	52,000.00
Academic	Trf. To Common Room Fund	72,800.00
Academic	Trf. To Cultural Fund	100,000.00
Academic	Books for library	16,500.00
Academic	Utilization Certificate Fees	4,100.00
Academic	Carrying charges (Free Books HS 1st yr)	95,000.00
Academic	Paid to NE Icom for portal fees (Online)	128,864.00
Academic	Interview Expenses	2,813.00
Academic	TDS deducted for cash withdrawal	84,800.00
Academic	Skill Development Programs	
Academic	magazine	

		97,575.00
Academic	union	34,090.00
Academic	Debate	23,829.00
Academic	Student Aid	6,605.00
Academic	NCC	12,639.00
Academic	Game	102,995.00
Academic	Common Room	54,286.00
Academic	Cultural	65,029.00
Academic	Library	227,369.00
Academic	NSS	30,950.00
Academic	UGC PNB	51,000.00
Physical	Electricity Bill	296,766.00
Physical	Electrical Installation & repair Work	389,821.00
Physical	BSNL New WIFI Fiber Connection (Incl Modem etc)	39,272.00
Physical	Laptop Battery	2,400.00
Physical	Speaker Set	15,800.00
Physical	Interactive Touch Display machine	747,530.00
Physical	Class Desk, Bench and window making	72,650.00
Physical	CCTV Camera & Installation	225,262.00
Total		5,514,220.00


 Principal
 B.H.B. College, Sarupeta