

**OFFICE OF THE PRINCIPAL
BHAWANIPUR HASTINAPUR BIJNI (B.H.B.) COLLEGE, SARUPETA**

Accredited by NAAC (Second Cycle) with CGPA of 2.78 on Seven Point Scale at B++ Grade

P.O.: SARUPETA, DIST.: BARPETA

ASSAM, PIN – 781318

From -
Dr. Nayan Jyoti Das, M.A., Ph.D
Principal



Website: www.bhbcollege.ac.in
Email- principalbhbcollege18@gmail.com
principalbhb2018@gmail.com
Ph. (03666) 299983, 9954934342

Ref. No.: BHBC

Date: 28-08-2023

Year 1 (2018-19)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital	Preparation of planned estimated	30,000.00
Capital	Furniture	8,000.00
Total		38,000.00

Year 2 (2019-20)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital	Office Chair	4,500.00
Capital	Repairing Exp (Lab, H/ware, Bamboo etc)	96,576.00
Capital	RUSA	2,752,749.00
Total		2,853,825.00

Year 3 (2020-21)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital	Laboratory Equipments	873,000.00
Capital	Furniture	80,500.00
Capital	Labour Charge	29,600.00
Capital	Bamboo Purchase	2,100.00
Capital	RUSA	5480171
Total		6,465,371.00


Year 4 (2021-22)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital	Bench making & Furniture	

		120,000.00
Capital	Steel Almirah	41,998.00
Capital	Iron Metal bed, rack, table	79,181.00
Capital	Repair, H/ware goods Earth fill, Labour	232,009.00
Capital	RUSA	2219469
Total		2,692,657.00

Year 5 (2022-23)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital	Repair, H/ware goods Earth fill, Labour	350,423.00
Capital	Painting expenses (College Campus)	394,509.00
Capital	Name Plate Making Exp (Wooden)	10,000.00
Capital	Chair & Stool	193,804.00
Capital	Garden fencing Work	66,500.00
Capital	Library Renovation Works	171,844.00
Capital	New RCC Plan Estimated	4,000.00
Capital	Purchase of Green Net for fencing	15,600.00
Capital	Transformer	12,000.00
Capital	RUSA	416587
Total		1,635,267.00


 Principal
 B.H.B. College, Sarupeta